

INDICATORS 2003-2013:  
-total revenues  
-total expenses  
-income before taxes  
-turnover

CONFIND lei		Year										
No	Description	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
1	Total revenues	32,597,405	43,205,382	126,609,378	133,345,888	160,546,507	250,546,050	157,232,660	214,690,827	277,004,694	282,643,303	276,293,050
2	Total expenses	30,162,154	40,817,444	105,880,729	114,630,043	150,760,247	234,378,714	147,179,595	196,621,882	241,735,646	267,142,299	255,896,919
3	Income before taxes	2,435,251	2,387,938	20,728,649	18,715,845	9,786,260	16,167,336	10,053,065	18,068,945	35,269,048	15,501,004	20,396,131
4	Turnover	30,095,950	40,423,554	113,553,476	128,192,154	143,679,491	233,936,840	141,145,693	183,620,648	218,829,078	220,307,472	244,410,879

CONFIND euro		Year										
Nr	Description	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
1	Total revenues	8,681	10,659,573	34,942,148	37,833,987	48,106,705	68,033,250	37,106,804	50,996,657	65,363,669	63,429,826	62,523,885
2	Total expenses	8,033	10,070,424	29,221,375	32,523,774	45,174,317	63,643,173	34,734,287	46,704,644	57,041,376	59,951,144	57,908,332
3	Income before taxes	649	589,149	5,720,773	5,310,213	2,932,388	4,390,077	2,372,517	4,292,013	8,322,294	3,478,681	4,615,554
4	Turnover	8,015	9,973,244	31,338,929	36,371,728	43,052,615	63,523,187	33,310,290	43,616,392	51,636,206	49,440,636	55,309,092

CONFIND IMPEX lei		Year										
No	Description	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012*	2013
1	Total revenues	16,791,687	12,108,721	4,823,261	6,222,397	7,272,758	9,718,891	5,916,673	6,444,323	7,930,695	1,696,331	
2	Total expenses	16,595,972	12,102,862	4,428,644	5,065,817	6,006,151	8,460,579	5,389,894	5,741,177	6,851,249	1,199,971	
3	Income before taxes	195,715	5,859	394,617	1,156,580	1,266,607	1,258,312	526,779	703,146	1,079,446	496,360	
4	Turnover	15,360,131	12,053,346	3,831,155	4,963,669	5,748,094	7,510,583	4,406,911	4,988,120	6,319,448	1,584,775	

CONFIND IMPEX euro		Year										
No	Description	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012*	2013
1	Total revenues	4,472	2,987,447	1,331,142	1,765,469	2,179,234	2,639,067	1,396,331	1,530,754	1,871,374	380,685	
2	Total expenses	4,420	2,986,002	1,222,234	1,437,315	1,799,704	2,297,385	1,272,011	1,363,732	1,616,661	269,293	
3	Income before taxes	52	1,446	108,908	328,154	379,530	341,682	124,319	167,022	254,712	111,391	
4	Turnover	4,091	2,973,785	1,057,337	1,408,333	1,722,379	2,039,423	1,040,028	1,184,855	1,491,174	355,650	

CONFIND + CONFIND IMPEX lei		Year										
No	Description	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012*	2013
1	Total revenues	49,389,092	55,314,103	131,432,639	139,568,285	167,819,265	260,264,941	163,149,333	221,135,150	284,935,389	284,339,634	276,293,050
2	Total expenses	46,758,126	52,920,306	110,309,373	119,695,860	156,766,398	242,839,293	152,569,489	202,363,059	248,586,895	268,342,270	255,896,919
3	Income before taxes	2,630,966	2,393,797	21,123,266	19,872,425	11,052,867	17,425,648	10,579,844	18,772,091	36,348,494	15,997,364	20,396,131
4	Turnover	45,456,081	52,476,900	117,384,631	133,155,823	149,427,585	241,447,423	145,552,604	188,608,768	225,148,526	221,892,247	244,410,879

CONFIND + IMPEX euro		Year										
No	Description	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012*	2013
1	Total revenues	13,153	13,647,020	36,273,290	39,599,457	50,285,939	70,672,317	38,503,135	52,527,412	67,235,043	63,810,510	62,523,885
2	Total expenses	12,452	13,056,426	30,443,609	33,961,090	46,974,020	65,940,558	36,006,299	48,068,377	58,658,037	60,220,438	57,908,332
3	Income before taxes	701	590,594	5,829,681	5,638,367	3,311,919	4,731,759	2,496,836	4,459,035	8,577,006	3,590,073	4,615,554
4	Turnover	12,105	12,947,030	32,396,266	37,780,060	44,774,993	65,562,610	34,350,318	44,801,247	53,127,381	49,796,285	55,309,092



